



Citrus Heights Water District

Development Fee Worksheet – 2020

TABLE 1 provides information required for calculating Citrus Heights Water District (CHWD or District) Plan Check Fees based upon number of services, fire hydrants, fire sprinkler connections, backflow prevention assemblies, main connections, abandonments, and other types of connections and easements or quitclaims associated with the project.

TABLE 2 provides information required for calculating Inspection Fees based upon the number of main tie-ins, ACP disposal, hydrostatic pressure tests, backflow assembly tests, bacteria samples and chlorination or flushing.

TABLE 3 provides information required for calculating Capacity Fees based upon water service connection size.

TABLE 4 provides information required for calculating Meter Set Charges based upon meter size.

TABLE 5 provides information required by San Juan Water District (SJWD) to calculate Capital Facilities Fees based upon water service connection size.

Plan Check Fee – The District will require Project Plan submittals and Plan Checks for new construction and remodel projects. Plan Check Fees must be paid prior to final plan approval and signature by the District. CHWD reserves the right to charge additional fees if the plan review process exceeds typical review times.

2020 Base Plan Check Fee: \$1,132.00

The following fees shall be added to the Base Plan Check Fee should any of the following connections or items be required for water facilities construction. Easement acquisition or quitclaims will further increase the plan check fee.

Table 1: 2020 Plan Check Fees

Item	Plan Check Fees
Water Service	\$25.22/Connection
Fire Hydrant	\$25.22/Connection
Fire Sprinkler Connections	\$25.22/Connection
Backflow Prevention Assemblies	\$25.22/Connection
Main Connections	\$25.22/Connection
Abandonment	\$25.22/Location
Other Connections	\$25.22/Connection
Easement/Quitclaims	\$707.00/ea.

Additional Plan Check Fees will depend on a combination of the number of connections, number of abandonment locations, and number of easements/quitclaims required.

PLAN CHECK FEE(S):

Base Plan Check Fee:		\$ <u>1,132.00</u>
No. of Connections:	_____ x \$ <u>25.22</u> / connection	\$ <u>0.00</u>
No. of Abandonments:	_____ x \$ <u>25.22</u> / location	\$ <u>0.00</u>
No. of Easement/Quitclaims:	_____ x \$ <u>707.00</u> / ea.	\$ <u>0.00</u>

TOTAL PLAN CHECK FEE: \$ 1,132.00

Inspection Fee - Should the project be accepted, all Inspection Fees will be due prior to any water facilities construction (including any pre-construction meeting and material submittal review).

2020 Base Inspection Fee: \$1,185.00

The following fees shall be added to the Base Inspection Fee for each of the following items that are required for water facilities construction.

Table 2: 2020 Inspection Fees

Item	Inspection Fees
Total Connections	\$220.00 per connection
Main Tie-In	\$1,171.00 per tie-in
ACP Disposal	\$54.00 per foot (\$200 min.)
Hydrostatic Pressure Test	\$319.00 per test
Backflow Assembly Test	\$86.00 per test
Base Bacteria Sample	\$1,084.00 (pre,24,48,post)
Additional Bacteria Samples	\$63.00 per sample
Chlorination/Flushing	\$426.00 per project

INSPECTION FEE(S):

Base Inspection Fee:		\$ <u>1,185.00</u>
No. of Connections:	_____ X \$ <u>220.00</u> / connection =	\$ <u>0.00</u>
Main Tie-In:	_____ X \$ <u>1,171.00</u> / tie-in =	\$ <u>0.00</u>
ACP Disposal:	_____ X \$ <u>54.00</u> / foot =	\$ <u>0.00</u>
Hydrostatic Pressure Test:	_____ X \$ <u>319.00</u> / test =	\$ <u>0.00</u>
Backflow Assembly Test:	_____ X \$ <u>86.00</u> / test =	\$ <u>0.00</u>
Base Bacteria Sample:	_____ X \$ <u>1,084.00</u> / test =	\$ <u>0.00</u>
	(Typically one, unless testing occurs on more than one day)	
Additional Bacteria Samples:	_____ X \$ <u>63.00</u> / sample =	\$ <u>0.00</u>
Chlorination/Flushing:	_____ X \$ <u>426.00</u> / project =	\$ <u>0.00</u>
TOTAL INSPECTION FEE:		\$ <u>1,185.00</u>

The following table depicts system buy-in or Capacity Fees which are based on water service connection size. These fees are due prior to any water facilities construction.

Table 3: 2020 Capacity Fees

Meter Size	Water Capacity Fee
3/4" Service	\$4,353.80
1" Service	\$7,256.33
1 1/2" Service	\$14,512.66
2" Service	\$23,220.25

CAPACITY FEE(S):

No. of Connections:

$$\underline{\hspace{2cm}} \times \$ \frac{4,353.80}{\hspace{2cm}} / \text{Meter for } \underline{\hspace{1cm}} \frac{3}{4} \text{ - inch} = \$ \underline{\hspace{2cm}} \mathbf{0.00}$$

$$\underline{\hspace{2cm}} \times \$ \frac{7,256.33}{\hspace{2cm}} / \text{Meter for } \underline{\hspace{1cm}} 1 \text{ - inch} = \$ \underline{\hspace{2cm}} \mathbf{0.00}$$

$$\underline{\hspace{2cm}} \times \$ \frac{14,512.66}{\hspace{2cm}} / \text{Meter for } \underline{\hspace{1cm}} 1.5 \text{ - inch} = \$ \underline{\hspace{2cm}} \mathbf{0.00}$$

$$\underline{\hspace{2cm}} \times \$ \frac{23,220.25}{\hspace{2cm}} / \text{Meter for } \underline{\hspace{1cm}} 2 \text{ - inch} = \$ \underline{\hspace{2cm}} \mathbf{0.00}$$

TOTAL CAPACITY FEE: \$ 0.00

The following table depicts charges associated with meter setting/installation. These charges are due prior to any water facilities construction.

Table 4: 2020 Meter Set Charges

Meter Size	Water Meter Set Charge
5/8" Meter	\$557.00
3/4" Meter	\$607.00
1" Meter	\$626.00
1 1/2" Meter	\$940.00
2" Meter	\$1,267.00

METER SET CHARGE(S):

No. of Connections:

$$\underline{\hspace{2cm}} \times \$ \frac{557.00}{\hspace{2cm}} / \text{Meter for } \underline{\hspace{1cm}} \text{ - inch} = \$ \underline{0.00}$$

$$\underline{\hspace{2cm}} \times \$ \frac{607.00}{\hspace{2cm}} / \text{Meter for } \underline{\hspace{1cm}} \text{ - inch} = \$ \underline{0.00}$$

$$\underline{\hspace{2cm}} \times \$ \frac{626.00}{\hspace{2cm}} / \text{Meter for } \underline{\hspace{1cm}} \text{ - inch} = \$ \underline{0.00}$$

$$\underline{\hspace{2cm}} \times \$ \frac{940.00}{\hspace{2cm}} / \text{Meter for } \underline{\hspace{1cm}} \text{ - inch} = \$ \underline{0.00}$$

$$\underline{\hspace{2cm}} \times \$ \frac{1,267.00}{\hspace{2cm}} / \text{Meter for } \underline{\hspace{1cm}} \text{ - inch} = \$ \underline{0.00}$$

TOTAL METER SET CHARGE: \$ 0.00

The following table depicts fees associated with SJWD wholesale Capital Facilities Fees for new construction.

Table 5: 2020 San Juan Water District Wholesale Capital Facilities Fees

Service Size	Capital Facilities Fee
3/4" Service	\$1,216.00
1" Service	\$1,216.00
1 1/2" Service	\$2,430.00
2" Service	\$3,889.00

Fees Effective 01/01/2020

WHOLESALE CAPITAL FACILITIES FEE(S):

No. of Connections:

$$\underline{\hspace{2cm}} \times \$ \frac{1,216.00}{\text{Meter for } \underline{\hspace{1cm}} \text{ - inch}} = \$ \underline{0.00}$$

$$\underline{\hspace{2cm}} \times \$ \frac{1,216.00}{\text{Meter for } \underline{\hspace{1cm}} \text{ - inch}} = \$ \underline{0.00}$$

$$\underline{\hspace{2cm}} \times \$ \frac{2,430.00}{\text{Meter for } \underline{\hspace{1cm}} \text{ - inch}} = \$ \underline{0.00}$$

$$\underline{\hspace{2cm}} \times \$ \frac{3,889.00}{\text{Meter for } \underline{\hspace{1cm}} \text{ - inch}} = \$ \underline{0.00}$$

TOTAL SJWD WHOLESALE CAPITAL FACILITIES FEE: \$ 0.00

ESTIMATED PROJECT COST

TOTAL PLAN CHECK FEE: (Page 2)	\$ <u>1,157.22</u>
TOTAL INSPECTION FEE: (Page 3)	\$ <u>1,185.00</u>
TOTAL CAPACITY FEE: (Page 4)	\$ <u>0.00</u>
TOTAL METER SET CHARGE: (Page 5)	\$ <u>0.00</u>
TOTAL CHWD FEES AND CHARGES: Payable to Citrus Heights Water District	\$ <u>2,342.22</u>
TOTAL SJWD WHOLESALE FEE: (Page 6) Payable to San Juan Water District	\$ <u>0.00</u>
TOTAL PROJECT FEES:	\$ <u>2,342.22</u>

Separate checks payable to respective water districts.

For informational purposes only – DO NOT PAY