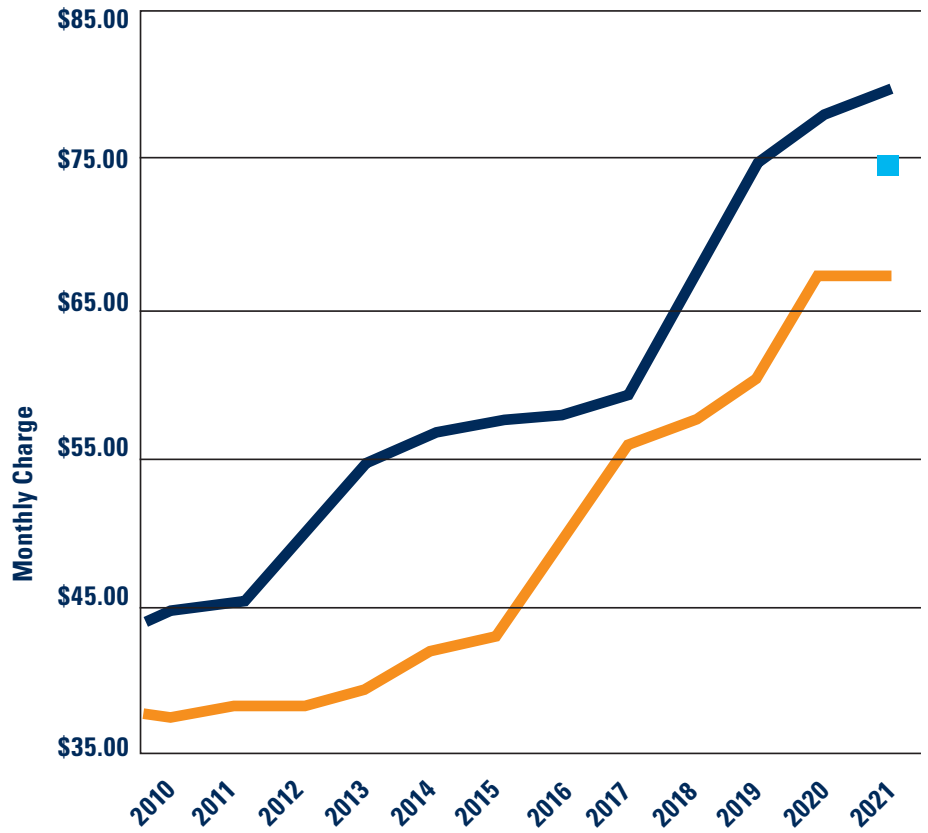


# Regional Rate Comparison

## Below the Regional Average

Even with the adopted rate adjustment, the average CHWD water bill will be **6.2% below the Sacramento regional average cost as shown to the right.**

- █ Regional Average Rates
- █ CHWD Rates
- █ 2022 Adopted Rate



## Summary of Rates

Below is a summary of adopted changes to the bi-monthly customer service charges and usage charges for water consumption.

TYPE OF CHARGE	APPLIED BASIS OR FREQUENCY	2021	2022 ADOPTED
<b>Charges for Metered Rate Customer Accounts</b>			
<b>Service Charge, Domestic, Commercial &amp; Irrigation Meters</b>			
¾-inch meter	bi-monthly, per meter	\$ 57.54	\$ 56.08
1-inch meter	bi-monthly, per meter	\$ 87.29	\$ 91.33
1½-inch meter	bi-monthly, per meter	\$ 136.86	\$ 150.08
2-inch meter	bi-monthly, per meter	\$ 196.35	\$ 220.58
3-inch meter	bi-monthly, per meter	\$ 384.74	\$ 443.82
4-inch meter	bi-monthly, per meter	\$ 662.36	\$ 773.14
<b>Service Charge, Combination Meters</b>			
Low flow bypass meter	bi-monthly, per meter	\$ 0.00	\$ 0.00
4-inch meter	bi-monthly, per meter	\$ 196.35	\$ 220.58
6-inch meter	bi-monthly, per meter	\$ 384.74	\$ 443.82
8-inch meter	bi-monthly, per meter	\$ 662.36	\$ 772.81
10-inch meter	bi-monthly, per meter	\$ 2,119.86	\$ 2,500.01
<b>Usage Charges for Water Consumed (1 unit = 100 cubic feet = 748 gallons)</b>			
<b>Domestic, Commercial, Irrigation &amp; Combination Meter</b>			
All meter sizes	per unit	\$ 1.1800	\$ 1.1900

# Project 2030 Dedicated Charge

TYPE OF CHARGE	APPLIED BASIS OR FREQUENCY	2022 ADOPTED
<b>Charges for Metered Rate Customer Accounts</b>		
<b>Service Charge, Domestic, Commercial &amp; Irrigation Meters</b>		
3/4-inch meter	bi-monthly, per meter	\$ 4.20
1-inch meter	bi-monthly, per meter	\$ 10.50
1½-inch meter	bi-monthly, per meter	\$ 21.00
2-inch meter	bi-monthly, per meter	\$ 33.59
3-inch meter	bi-monthly, per meter	\$ 73.48
4-inch meter	bi-monthly, per meter	\$ 132.30
<b>Service Charge, Combination Meters</b>		
Low flow bypass meter	bi-monthly, per meter	\$ 0.00
4-inch meter	bi-monthly, per meter	\$ 33.59
6-inch meter	bi-monthly, per meter	\$ 73.48
8-inch meter	bi-monthly, per meter	\$ 132.26
10-inch meter	bi-monthly, per meter	\$ 440.86

## Updated Water Shortage Fee Schedule\*

SUPPLY SHORTAGE	STAGE 1 10%	STAGE 2 20%	STAGE 3 30%	STAGE 4 40%	STAGE 5 50%
<b>Water Usage Charges (\$/CCF) (1)</b>					
Standard Water Usage Rate (a)	\$ 1.19	\$ 1.19	\$ 1.19	\$ 1.19	\$ 1.19
<b>Water Shortage Charge (2)</b>	10%	20%	30%	40%	50%
Sample Water Shortage Charges (b)	\$ 0.12	\$ 0.24	\$ 0.36	\$ 0.48	\$ 0.60
<b>Sample Aggregate Usage Rates (a+b)</b>	\$ 1.31	\$ 1.43	\$ 1.55	\$ 1.67	\$ 1.79

**Notes:**

(1) 1 CCF equals 100 cubic feet which equals 748 gallons of water.

(2) This table shows the proposed Water Shortage Charges applied to the Standard Water Usage Rates, using 2022 as an example. The percentages would be applied to any then-current Standard Water Usage Rates in future years.

\*The Board of Directors will not be acting to apply the water shortage rates at this time and will consider implementing these rates if and when they are determined to be necessary in the future. The District will provide advance notice to customers prior to implementation.



Water main repairs and installations.